

BV109: TRAJECTORY PROGRESS - SUMMARY TABLE

Authority:

Harrow Council

Date of Report (for QA procedures for controlled or printed materials)

04/04/2007

	MAJOR			MINOR			OTHER		
	Actual	vs. Target	Progress	Actual	vs. Target	Progress	Actual	vs. Target	Progress
2004/5									
Apr - Jun	86.0%	-15.9%	ABOVE	68.0%	-15.8%	ABOVE	86.0%	-3.3%	ABOVE
Jul - Sep	50.0%	19.2%	BELOW	75.0%	-21.7%	ABOVE	88.0%	-5.5%	ABOVE
Oct - Dec	78.0%	-9.8%	ABOVE	68.0%	-13.5%	ABOVE	88.0%	-5.8%	ABOVE
Jan - Mar	50.0%	17.3%	BELOW	69.0%	-13.3%	ABOVE	93.0%	-11.0%	ABOVE
2005/6									
Apr - Jun	60.0%	6.4%	BELOW	73.0%	-16.2%	ABOVE	93.0%	-11.3%	ABOVE
Jul - Sep	56.0%	9.5%	BELOW	77.0%	-19.0%	ABOVE	91.0%	-9.5%	ABOVE
Oct - Dec	50.0%	14.6%	BELOW	75.0%	-15.8%	ABOVE	90.0%	-8.8%	ABOVE
Jan - Mar	43.0%	20.7%	BELOW	60.0%	0.3%	ON TARGET	89.0%	-8.0%	ABOVE
2006/7									
Apr - Jun	62.5%	0.2%	ABOVE	76.7%	-15.2%	ABOVE	87.0%	-6.3%	ABOVE
Jul - Sep	37.5%	24.3%	BELOW	65.0%	-2.3%	ABOVE	83.0%	-2.5%	ABOVE
Oct - Dec	85.0%	-24.1%	ABOVE	68.8%	-4.9%	ABOVE	80.3%	-0.1%	ABOVE
Jan - Mar	76.0%	-16.0%	ABOVE	76.3%	-11.3%	ABOVE	91.0%	-11.0%	ABOVE

Key:**Actual** - Actual performance within the quarter (percentage of applications determined within the timescale)**vs. Target** - the percentage point difference between the Actual performance and Target performance**Progress** - assessment of Actual performance in terms of either 'above trajectory', 'on target', or 'below trajectory'